

CLERK'S OFFICE

APPROVED

Date: 10-22-02

Submitted by:

Chairman of the Assembly  
at the Request of the Mayor

Prepared by:

Department of Health and  
Human Services

For reading:

October 15, 2002

ANCHORAGE, ALASKA

AR NO. 2002-251

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED AND NINETY-NINE THOUSAND, EIGHT HUNDRED AND SIXTY-FOUR DOLLARS (\$299,864) FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE FEDERAL CATEGORICAL GRANTS FUND (241), SIXTY-TWO THOUSAND, FOUR HUNDRED AND FIFTY DOLLARS (\$62,450) FROM ALASKA HOUSING AND FINANCE CORPORATION TO STATE CATEGORICAL GRANTS FUND (231), AND THIRTY-SEVEN THOUSAND, FIVE HUNDRED DOLLARS (\$37,500) FROM ALASKA MENTAL HEALTH TRUST AUTHORITY TO STATE CATEGORICAL GRANTS FUND (231), FOR THE PURPOSE OF PROVIDING A ONE YEAR RENEWAL OF THE LINK HOMELESS ASSISTANCE PROJECT AND A CONTRACT WITH ABUSED WOMEN'S AID IN CRISIS, INC.

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the sum of TWO HUNDRED AND NINETY-NINE THOUSAND, EIGHT HUNDRED AND SIXTY-FOUR DOLLARS (\$299,864) as a grant from the U.S. Department of Housing and Urban Development are hereby appropriated to the Federal Categorical Grants Fund (241); SIXTY-TWO THOUSAND, FOUR HUNDRED AND FIFTY DOLLARS (\$62,450) as a grant from Alaska Housing and Finance Corporation, and THIRTY-SEVEN THOUSAND, FIVE HUNDRED DOLLARS (\$37,500) as a grant from Alaska Mental Health Trust Authority is hereby appropriated to the State Categorical Grants Fund (231) providing a total of THREE HUNDRED AND NINETY-NINE THOUSAND, EIGHT HUNDRED AND FOURTEEN DOLLARS (\$399,814) to the Department of Health and Human Services.

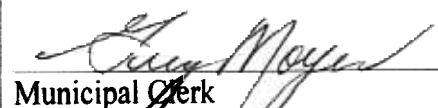
**Section 2.** Authorizes the Administration to enter into a one year contract with Abused Women's Aid in Crisis, Inc. for homeless case management services in the amount of ONE HUNDRED AND FORTY-THREE THOUSAND, THREE HUNDRED AND TWENTY-NINE DOLLARS (\$143,329).

**Section 3.** That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 22<sup>ND</sup> day of October, 2002.



ATTEST:



Municipal Clerk

Department of Appropriation.

Department of Health and Human Services \$399,814

**MUNICIPALITY OF ANCHORAGE**

**ASSEMBLY MEMORANDUM**

**AM No. 773-2002**

**Meeting Date: October 15, 2002**

**From Mayor**

**Subject: Assembly Resolution No. AR 2002-251 appropriating TWO HUNDRED NINETY-NINE THOUSAND EIGHT HUNDRED SIXTY-FOUR DOLLARS (\$299,864) from the U.S. Department Of Housing and Urban Development to the Federal Categorical Grants Fund (241) and SIXTY-TWO THOUSAND FOUR HUNDRED FIFTY DOLLARS (\$62,450) from the Alaska Housing Finance Corporation to State Categorical Grants Fund (231), and THIRTY SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$37,500) from the State of Alaska Mental Health Trust Authority to State Categorical Grants Fund (231), for homeless assistance services and authorizing the administration to enter into a contract with Abused Women's Aid In Crisis, Inc.**

**Assembly Resolution AR 2002-251 appropriates the sum of TWO HUNDRED AND NINETY-NINE THOUSAND, EIGHT HUNDRED AND SIXTY-FOUR DOLLARS (\$299,864) from the U.S. Department of Housing and Urban Development to the Federal Categorical Grants fund (241), and SIXTY-TWO THOUSAND, FOUR HUNDRED AND FIFTY DOLLARS (\$62,450) from Alaska Housing Finance Corporation (AHFC) to the State Categorical Grants Funds (231), and THIRTY-SEVEN THOUSAND, FIVE HUNDRED (\$37,500) from the State of Alaska Mental Health Trust Authority (AMHTA) to the State Categorical Grants fund (231), for a total of THREE HUNDRED AND NINETY-NINE THOUSAND, EIGHT HUNDRED AND FOURTEEN DOLLARS (\$399,814), for a one year renewal of the LINK Homeless Assistance Project. This resolution also authorizes the administration to enter into a contract with Abused Women's Aid in Crisis, Inc. in the amount of ONE HUNDRED AND FORTY-THREE THOUSAND, THREE HUNDRED AND TWENTY-NINE DOLLARS (\$143,329) for the provision case management services for individuals rendered homeless by domestic violence.**

**This appropriation will allow the Municipality of Anchorage, Department of Health and Human Services (DHHS) to continue an innovative homeless assistance project. The LINK Project provides the opportunity to develop and implement a system of case management services with a technological computer base for the information, referral, and client tracking. This project was made possible through a partnership formed between the DHHS and several service provider agencies, including the Alaska Housing Finance Corporation (AHFC) and the Alaska Mental Health Trust Authority (AMHTA).**

**The LINK Project has been highly successful, and has moved homeless individuals, families and victims of domestic violence into permanent housing. In the past six years, the LINK Project has provided case management services to 967 households, 800 of which were moved into permanent housing within the first three months of receiving case management services. These 967 households represent 2,582 people, of which 1,469 (57%) are children. The LINK Project also provided the homeless service provider partner agencies with quality computer equipment, wide-area-network (WAN) and Internet connectivity, computer training, and professional technical support.**

AM NO. / -2002 Subject: AR 2002-251 , APPROPRIATION OF U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, ALASKA HOUSING FINANCE CORPORATION, ALASKA MENTAL HEALTH TRUST GRANT FUNDS FOR THE LINK HOMELESS ASSISTANCE PROJECT (YEAR 7) AND AUTHORIZATION OF CONTRACT BETWEEN ABUSED WOMEN'S AID IN CRISIS AND THE MUNICIPALITY

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The goal of the LINK Project is to provide case management services to the homeless with services enhanced by a computer network system. The integrated components of the project include: (1) comprehensive case management services for homeless domestic violence victims and their families which is contracted to Abused Women's Aid in Crisis, Inc. (AWAIC) in the amount of \$143,329; (2) comprehensive case management for homeless individuals and families delivered by DHHS LINK Project staff; (3) a central computerized network system and database, built and maintained by DHHS, for homeless services delivery and tracking; (4) computer stations at Catholic Social Services' Brother Francis Shelter and Clare House; Bean's Cafe, Salvation Army McKinnell Shelter, AWAIC and DHHS SAFE City Program to access information and referral services. The goal of the computer system is to support the coordination and speedy access to information to service providers. This information allows for a greater understanding of client needs, planning services, information and referral for related support services, and individualized case management services. The computer system provides agencies with standardized assessment tools for needs and eligibility for public housing with Alaska Housing Finance Corporation.

The following budget is presented for information

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-24692G-9331	Other Federal Grant Revenue	\$299,864
<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-24692G-1101	Salaries & Wages	\$127,000
241-24692G-1401	Retirement	\$ 48,900
241-24692G-2101	Office Supplies	\$ 2,450
241-24692G-2211	Computer Supplies	\$ 938
241-24692G-3101	Professional Services	\$ 55,134
241-24692G-3201	Communications	\$ 15,600
241-24692G-3806	Computer Training	\$ 1,740
241-24692G-5411	Computer Hardware Purchase	\$ 15,723
241-24692G-3701	Client Assistance	\$ 8,000
241-24692G-6022	Clerk	\$ 50
241-24692G-6088	IT	\$ 170
241-24692G-6091	OMB	\$ 400
241-24692G-6095	Purchasing	\$ 2,130
241-24692G-6103	Financial Reporting	\$ 4,800
241-24692G-6105	Financial Processing, AP	\$ 800
241-24692G-6110	Financial Information Systems	\$ 1,970
241-24692G-6104	Payroll	\$ 470
241-24692G-6145	General Liability	\$ 5,100
241-24692G-6147	Workers' Compensation	\$ 5,000
241-24692G-6182	Classification	\$ 150
241-24692G-6184	Employee Records	\$ 470
241-24692G-6185	Employee Benefits	\$ 600
241-24692G-6194	Employment	\$ 520
241-24692G-6222	Fiscal	\$ 1,749
	<b>TOTAL U.S. HUD</b>	<b>\$299,864</b>

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1	<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
2	231-24682G-9825	Other State Grant Revenue	\$62,450
3			
4	<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
5	231-24682G-3101	Professional Services	\$52,480
6	231-24682G-3701	Direct Client Assistance-MOA	\$ 7,000
7	231-24682G-6022	Clerk	\$ 10
8	231-24682G-6088	IT	\$ 30
9	231-24682G-6091	OMB	\$ 80
10	231-24682G-6095	Purchasing	\$ 440
11	231-24682G-6103	Financial Reporting	\$ 1,000
12	231-24682G-6105	Financial Processing, AP	\$ 160
13	231-24682G-6110	Financial Information Systems	\$ 410
14	231-24682G-6222	Fiscal Support	\$ 840
15		<b>TOTAL AHFC</b>	<b>\$62,450</b>

16			
17	<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
18	231-24652G-9825	Other State Grant Revenue	\$37,500
19			
20	<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
21	231-24652G-3101	Professional Services	\$35,715
22	231-24652G-6088	IT	\$ 20
23	231-24652G-6091	OMB	\$ 50
24	231-24652G-6095	Purchasing	\$ 260
25	231-24652G-6103	Financial Reporting	\$ 600
26	231-24652G-6105	Financial Processing, AP	\$ 100
27	231-24652G-6110	Financial Information Systems	\$ 240
28	231-24652G-6222	Fiscal Support	\$ 515
29		<b>TOTAL AMHTA</b>	<b>\$37,500</b>

30

31 RECOMMENDATION

32 THE ADMINISTRATION RECOMMENDS THE APPROPRIATION OF THREE HUNDRED AND  
 33 NINETY-NINE THOUSAND, EIGHT HUNDRED AND FOURTEEN DOLLARS (\$399,814) TO  
 34 RENEW THE LINK PROJECT FOR ONE YEAR AND TO AUTHORIZE THE ADMINISTRATION  
 35 TO ENTER INTO A CONTRACT FOR ONE HUNDRED AND FORTY-THREE THOUSAND,  
 36 THREE HUNDRED AND TWENTY-NINE DOLLARS (\$143,329) WITH ABUSED WOMEN'S AID  
 37 IN CRISIS, INC. FOR CASE MANAGEMENT SERVICES FOR INDIVIDUALS MADE HOMELESS  
 38 BY DOMESTIC VIOLENCE.

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AM NO. / -2002 Subject: AR 2002- 251 , APPROPRIATION OF U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, ALASKA HOUSING FINANCE CORPORATION, ALASKA MENTAL HEALTH TRUST GRANT FUNDS FOR THE LINK HOMELESS ASSISTANCE PROJECT (YEAR 7) AND AUTHORIZATION OF CONTRACT BETWEEN ABUSED WOMEN'S AID IN CRISIS AND THE MUNICIPALITY  
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1 PREPARED BY: Jewel Jones, Director, Department of Health and Human Services

2

3 FUND CERTIFICATION: Kate Giard, CFO

4 241-24692G-9331 \$299,864 (BY 2002)

5 (Designated Federal Grant) Appropriation

6

7 231-24682G-9825 \$ 62,450 (BY 2002)

8 (Designated State Grant) Appropriation

9

10 231-24652G-9825 \$ 37,500 (BY 2002)

11 (Designated State Grant) Appropriation

12

13 241-24692G-3101 \$ 55,134 (BY 2002)

14 (Designated Federal Grant) AWAIC Contract

15

16 231-24682G-3101 \$ 52,480 (BY 2002)

17 (Designated State Grant) AWAIC Contract

18

19 231-24652G-3101 \$ 35,715 (BY 2002)

20 (Designated State Grant) AWAIC Contract

21

22

23 Concur: Harry J. Kieling, Jr., Municipal Manager

24

25 Respectfully submitted: George P. Wuerch, Mayor



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## Work Flow History Report

APR 2002-251

## Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revis
HHS_SubWorkflow	9/16/02 4:52 PM	Approve	jonesjl	Public	000228	0
OMB_SubWorkflow	9/17/02 8:24 AM	Approve	frascaci	Public	000228	0
FundsAppropWorkflow	9/17/02 2:47 PM	Reject	giardkh	Public	000228	0
HHS_SubWorkflow	9/17/02 4:23 PM	Approve	jonesjl	Public	000228	0
OMB_SubWorkflow	9/23/02 2:27 PM	Approve	frascaci	Public	000228	0
FundsAppropWorkflow	9/23/02 5:46 PM	Reject	giardkh	Public	000228	0
HHS_SubWorkflow	9/24/02 8:46 AM	Approve	jonesjl	Public	000228	0
FundsAppropWorkflow	9/24/02 5:24 PM	Reject	frascaci	Public	000228	0
HHS_SubWorkflow	9/25/02 8:29 AM	Approve	jonesjl	Public	000228	0
OMB_SubWorkflow	9/25/02 9:46 AM	Approve	frascaci	Public	000228	0
Finance_SubWorkflow	9/30/02 4:16 PM	Approve	giardkh	Public	000228	0
MuniManager_SubWorkflow	9/30/02 4:40 PM	Approve	poseyjm	Public	000228	0
MuniMgrCoord_SubWorkflow	10/1/02 10:11 AM	Approve	bealejl	Public	000228	0

## INTRODUCTION

2002 OCT - 1 AM 10:50  
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